

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2017  
 Current Dates: 11/1/2017 - 11/30/2017  
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	20,063.06	\$16,527.85	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$150.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	14,536.30	\$21,302.80	15	99,697.50	\$122,720.97	94	\$106,630.59	115.09%
Residential Home Energy Services - RCS	0.00	\$3,110.00	16	0.00	\$19,965.00	70	\$13,642.55	146.34%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,477.80	\$3,751.00	9	33,001.60	\$19,830.00	43	\$0.00	0.00%
Residential Consumer Products	1,700.00	\$767.50	3	12,894.00	\$2,867.50	30	\$0.00	0.00%
Residential Lighting	142.20	\$18.00	0	642.80	\$59.93	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,516.83	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,856.30</b>	<b>\$28,949.30</b>	<b>43.00</b>	<b>166,298.96</b>	<b>\$187,638.08</b>	<b>254</b>	<b>\$120,273.14</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>79.97%</b>	<b>76.87%</b>	<b>92.36%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	11,688.30	\$33,135.38	8	\$29,728.16	111.46%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>11,688.30</b>	<b>\$33,135.38</b>	<b>8</b>	<b>\$29,728.16</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.62%</b>	<b>13.57%</b>	<b>2.91%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,662.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	406.64	\$15,666.36	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,913.34	\$5,651.31	1	\$28,490.28	19.84%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,977.00	\$746.54	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	10,674.21	\$1,269.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>29,971.19</b>	<b>\$23,333.21</b>	<b>13</b>	<b>\$61,152.48</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.41%</b>	<b>9.56%</b>	<b>4.73%</b>	<b>28.96%</b>	
<b>Total</b>	<b>21,856.30</b>	<b>\$28,949.30</b>	<b>43</b>	<b>207,958.46</b>	<b>\$244,106.67</b>	<b>275</b>	<b>\$211,153.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.